



Nevada Department of Agriculture SFY 2015 Expenditure Summary Report

Pct. of SFY Expired: 41.92%

Budget Account	YTD Expenditures	Budget	Pct Spent	Balance
1362 Food Commodity	\$5,335,528.19	\$16,219,110.00	32.90%	\$10,883,581.81
2691 Child Food and Nutrition	\$27,734,196.65	\$130,081,591.00	21.32%	\$102,347,394.35
4470 Dairy Commission	\$498,172.11	\$1,788,607.00	27.85%	\$1,290,434.89
4491 Nevada Beef Council	\$43,005.45	\$288,609.00	14.90%	\$245,603.55
4538 Weed Abatement	\$0.00	\$100,169.00	0.00%	\$100,169.00
4540 Plant Health and Quarantine Svcs	\$153,547.17	\$434,446.00	35.34%	\$280,898.83
4542 Agriculture Fines	\$0.00	\$33,000.00	0.00%	\$33,000.00
4544 Agriculture Research and Promotion	\$1,508.22	\$121,341.00	1.24%	\$119,832.78
4545 Agriculture Registration and Enforcement	\$1,212,558.02	\$4,083,767.00	29.69%	\$2,871,208.98
4546 Livestock Inspection	\$511,770.85	\$1,571,162.00	32.57%	\$1,059,391.15
4549 Agriculture License Plates	\$9,522.27	\$30,874.00	30.84%	\$21,351.73
4550 Veterinary Medical Services	\$475,711.55	\$1,109,590.00	42.87%	\$633,878.45
4551 Consumer Equitability	\$848,253.44	\$3,526,116.00	24.06%	\$2,677,862.56
4552 Plant Disease and Noxious Weed	\$275,956.18	\$849,269.00	32.49%	\$573,312.82
4553 Junior Agricultural Loan Program	\$0.00	\$254,845.00	0.00%	\$254,845.00
4554 Adminstration	\$924,521.33	\$2,751,539.00	33.60%	\$1,827,017.67
4555 Rangeland Resource Commission	\$46,145.01	\$268,520.00	17.18%	\$222,374.99
4556 Mormon Cricket and Grasshopper	\$23,631.62	\$427,653.00	5.53%	\$404,021.38
4600 Predatory Animal and Rodent Control (PARC)	\$280,155.52	\$1,142,898.00	24.51%	\$862,742.48
Department Totals:	\$38,374,183.58	\$165,083,106.00	23.25%	\$126,708,922.42